



# ASAHI INDIA GLASS LIMITED

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## UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER AND HALF YEAR ENDED 30<sup>TH</sup> SEPTEMBER, 2015

AIS (Consolidated)						Sr. No.	Particulars	AIS (Standalone)					
Quarter Ended			Half Year Ended					Quarter Ended			Half Year Ended		
30.09.2015	30.6.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015			30.09.2015	30.6.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)		
PART I													
56423	53344	54699	109767	107620	209658	1	Income from operations	54992	52613	53604	107605	105317	205721
(242)	355	95	113	95	281		a. Net Sales / Income from operations (Net of Excise Duty)	-	-	-	-	-	82
56181	53699	54794	109880	107715	209939		b. Other Operating Income (Net)	-	-	-	-	-	205803
19917	18089	17983	38006	35918	70052	2	Total Income from Operations (Net) (a+b)	54992	52613	53604	107605	105317	205803
1007	903	779	1910	1038	3050		Expenses	19413	17789	17377	37202	34816	68437
(478)	244	1977	(234)	1041	1724		a. Cost of Raw Materials consumed	901	716	694	1617	835	2701
5000	4684	4377	9684	8784	18211		b. Purchase of stock - in - trade	(468)	187	1996	(281)	1199	1920
2751	2719	2023	5470	5538	11185		c. Change in inventories of finished goods, work-in-progress and stock in trade	4657	4390	4084	9047	8218	17076
7023	6854	8682	13877	20445	35428		d. Employee benefits Expenses	2643	2614	1963	5257	5329	10718
1531	1073	871	2604	1356	1692		e. Depreciation & amortisation expense	6986	6796	8621	13782	20321	35192
12801	12407	12356	25208	24842	48768		f. Power & Fuel	1531	1073	870	2604	1356	1693
49552	46973	49048	96525	98962	190110		g. Foreign Currency exchange loss / (gain)	12389	12075	11996	24464	24103	47017
6629	6726	5746	13355	8753	19829		h. Other Expenses	48052	45640	47601	93692	96177	184754
10981	10594	9368	21575	16420	34323	3	Total Expenses (a to h)	6940	6973	6003	13913	9140	21049
70	76	728	146	773	1617		Profit from Operations before Other Income, Finance Cost & Exceptional Items (1) - (2)	11205	10756	9546	21961	16624	35141
6699	6802	6474	13501	9526	21446	4	Profit from operation before depreciation, Finance Cost & foreign currency loss / (gain)	91	96	710	187	799	1681
3623	3729	3683	7352	7429	15955	5	Other Income	7031	7069	6713	14100	9939	22730
3076	3073	2791	6149	2097	5491	6	Profit from ordinary activities before Finance Cost & Exceptional Items (3) + (4)	3607	3722	3619	7329	7362	15933
-	-	385	-	385	429	7	Finance Cost	3424	3347	3094	6771	2577	6797
3076	3073	2406	6149	1712	5062	8	Profit from ordinary activities after Finance Cost but before Exceptional Items (5) - (6)	-	-	385	-	385	429
(730)	(715)	(450)	(1445)	(450)	(1350)	9	Exceptional items	3424	3347	2709	6771	2192	6368
(1184)	(1159)	(715)	(2343)	(540)	(1302)	10	Profit from ordinary activities before tax (7) - (8)	(730)	(715)	(464)	(1445)	(464)	(1350)
730	715	445	1445	445	1344		Tax Expense	(1184)	(1159)	(715)	(2343)	(540)	(1340)
(1184)	(1159)	(720)	(2343)	(545)	(1308)		a. Current Tax	730	715	459	1,445	459	1343
1892	1914	1686	3806	1167	3754		b. Deferred Tax (Liability)/ Asset	(1184)	(1159)	(715)	(2343)	(540)	(1340)
1892	1914	1686	3806	1167	3811		c. MAT Credit Entitlement	730	715	459	1,445	459	1343
106	102	81	208	160	201	11	Total (a to c)	(1184)	(1159)	(720)	(2343)	(545)	(1347)
54	47	39	101	69	190	12	Net Profit from Ordinary Activities after Tax (9-10)	2240	2188	1989	4428	1647	5021
2052	2063	1806	4115	1396	4202	13	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
2431	2431	2431	2431	2431	2431	14	Net Profit for the period (11-12)	2240	2188	1989	4428	1647	5021
-	-	-	-	-	25694	15	Share of Profit of the Associates	-	-	-	-	-	-
0.84	0.85	0.74	1.69	0.57	1.71	16	(Add) / Less : Minority Interest	-	-	-	-	-	-
0.84	0.85	0.74	1.69	0.57	1.71	17	Net Profit after taxes, minority interest & share of profit of associates (13+14+15)	2240	2188	1989	4428	1647	5021
0.84	0.85	0.74	1.69	0.57	1.71	18	Paid up Equity Share Capital (Face value of ₹ 1/- each)	2431	2431	2431	2431	2431	2431
0.84	0.85	0.74	1.69	0.57	1.71	19	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	-
0.84	0.85	0.74	1.69	0.57	1.71	19(i)	Earning Per Share (before extraordinary items) of ₹ 1/- each (not annualised)	0.92	0.90	0.82	1.82	0.68	2.07
0.84	0.85	0.74	1.69	0.57	1.71		(a) Basic	0.92	0.90	0.82	1.82	0.68	2.07
0.84	0.85	0.74	1.69	0.57	1.71		(b) Diluted	0.92	0.90	0.82	1.82	0.68	2.07
0.84	0.85	0.74	1.69	0.57	1.71	19(ii)	Earning Per Share (after extraordinary items) of ₹ 1/- each (not annualised)	0.92	0.90	0.82	1.82	0.68	2.07
0.84	0.85	0.74	1.69	0.57	1.71		(a) Basic	0.92	0.90	0.82	1.82	0.68	2.07
0.84	0.85	0.74	1.69	0.57	1.71		(b) Diluted	0.92	0.90	0.82	1.82	0.68	2.07
PART II													
A PARTICULARS OF SHARE HOLDING													
-	-	-	-	-	-	1	Public Shareholding	110820930	110820930	110921719	110820930	110921719	110820930
-	-	-	-	-	-		- Number of Shares (Face value of ₹ 1/- each)	45.59	45.59	45.63	45.59	45.63	45.59
-	-	-	-	-	-	2	Percentage of Shareholding	10519224	11902000	19399000	10519224	19399000	12462000
-	-	-	-	-	-		Promoters and promoter group Shareholding	7.95	9.00	14.68	7.95	14.68	9.42
-	-	-	-	-	-	a)	Pledged / Encumbered	4.33	4.90	7.98	4.33	7.98	5.13
-	-	-	-	-	-		- Number of Shares	121749777	120367001	112769212	121749777	112769212	119807001
-	-	-	-	-	-		- Percentage of shares (as a % of the Total shareholding of promoter and promoter group)	92.05	91.00	85.32	92.05	85.32	90.58
-	-	-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	50.08	49.52	46.39	50.08	46.39	49.28
-	-	-	-	-	-	b)	Non - encumbered	-	-	-	-	-	-
-	-	-	-	-	-		- Number of shares	-	-	-	-	-	-
-	-	-	-	-	-		- Percentage of shares (as a % of the Total shareholding of promoter and promoter group)	-	-	-	-	-	-
-	-	-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-

## B INVESTOR COMPLAINTS

Particulars	Quarter ended 30.09.2015
Pending at the beginning of the quarter	0
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	0

## SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

AIS (Consolidated)						Sr. No.	Particulars	AIS (Standalone)					
Quarter Ended			Half Year Ended					Quarter Ended			Half Year Ended		
30.09.2015	30.6.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015			30.09.2015	30.6.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)		
a. Information about Primary Business Segments													
34954	32082	30737	67036	60153	120807	1.	Segment Revenue	34954	32082	30737	67036	60153	120807
19353	20124	22298	39477	44108	82796		Automotive Glass	19353	20124	22298	39477	44108	82796
3184	2826	3523	6010	6858	12966		Float Glass	1188	1220	1825	2408	3321	6160
57492	55032	56558	112524	111119	216569		Others	55495	53426	54860	108921	107582	209763
1241	1257	1036	2498	2631	5013		Less : Inter-segment revenue (net of excise duty)	412	717	546	1129	1466	2279
56251	53775	55522	110026	108488	211556		Total	55083	52709	54314	107792	106116	207484
4459	3854	4525	8313	8039	16148	2.	Segment Result	4459	3854	4525	8313	8039	16148
2745	3344	1345	6089	1291	5681		Automotive Glass	2745	3344	1345	6089	1291	5681
(505)	(396)	219	(901)	(189)	(755)		Float Glass	(173)	(129)	458	(302)	224	472
6699	6802	6089	13501	9141	21074		Others	7031	7069	6328	14100	9554	22301
3623	3729	3683	7352	7429	15955		Less : Interest	3607	3722	3619	7329	7362	15933
3076	3073	2406	6149	1712	5119		Total	3424	3347	2709	6771	2192	6368
61271	58003	48989	61271	48989	57772	3.	Capital Employed (Segment Assets-Segment Liabilities)	61271	58003	48989	61271	48989	57772
92006	92354	92425	92006	92425	95331		Automotive Glass	92006	92354	92425	92006	92425	95331
(121064)	(120170)	(116287)	(121064)	(116287)	(124978)		Float Glass	(117777)	(117071)	(113888)	(117777)	(113888)	(122004)
32213	30187	25127	32213	25127	28125		Others	35500	33286	27526	35500	27526	31099
b. Information about Secondary Business Segments													
Revenue by Geographical Market													
56366	53816	55129	110181	107730	210697		India	54369	52210	53431	106578	104193	203891
1126	1216	1429	2343	3389	5872		Outside India	1126	1216	1429	2343	3389	5872
57492	55032	56558	112524	111119	216569		Less : Inter-segment revenue (net of excise duty)	55495	53426	54860	108921	107582	209763
1241	1257	1036	2498	2631	5013		Total	412	717	546	1129	1466	2279
56251	53775	55522	110026	108488	211556		Total	55083	52709	54314	107792	106116	207484

## STATEMENT OF ASSETS AND LIABILITIES AS AT 30<sup>TH</sup> SEPTEMBER, 2015

(CONSOLIDATED)		(STANDALONE)		Notes :
30.09.2015				