



# ASAHI INDIA GLASS LIMITED

Registered Office : 38, Okhla Industrial Area, Phase- III, New Delhi - 110 020.

Corporate Office : 5<sup>th</sup> Floor, Tower-B, Global Business Park, Mehrauli - Gurgaon Road, Gurgaon - 122 002 (Haryana)

## AUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER AND THE HALF YEAR ENDED 30<sup>TH</sup> SEPTEMBER, 2012

AIS (Consolidated)						Sr. No.	Particulars	AIS (Standalone)					
Quarter Ended		Half Year Ended		Year Ended	31.03.2012			Quarter Ended		Half Year Ended		Year Ended	31.03.2012
30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011				30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	
(Audited)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Audited)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Audited)		
<b>PART I</b>													
43753	48987	40901	92740	80585	168011	1	Income from operations	43020	48295	39813	91315	78693	164574
(165)	167	146	2	503	577		a. Net Sales / Income from operations (Net of Excise Duty)	(147)	149	154	2	494	463
43588	49154	41047	92742	81088	168588		b. Other Operating Income (Net)	42873	48444	39967	91317	79187	165037
15939	17103	13902	33042	27468	56578	2	Total Income from operations (Net) (a+b)	15779	17037	13691	32816	27409	56646
71	685	68	756	274	1280		Expenses	134	523	68	657	274	599
(1727)	(1978)	(2808)	(3705)	(6726)	(6942)		a. Cost of Raw Materials consumed	(1675)	(1935)	(2876)	(3610)	(6832)	(7154)
3925	3793	3496	7718	6980	14321		b. Purchase of stock - in-trade	3613	3513	3195	7126	6415	13111
3907	3699	3197	7606	6319	13191		c. Change in inventories of finished goods, work-in-progress and stock in trade	3763	3559	3068	7322	6064	12653
11001	11316	9060	22317	18125	38622		d. Employee benefits Expenses	10947	11260	8997	22207	18000	38356
(1278)	2068	2182	790	2165	1844		e. Depreciation & amortisation expense	(1279)	2066	2210	787	2200	1877
11656	12276	11104	23932	21873	44944		f. Power & Fuel	11322	11995	10642	23317	20896	43614
43494	48962	40201	92456	76478	163838		g. Foreign Currency exchange loss / (gain)	42604	48018	38995	90622	74426	159702
94	192	846	286	4610	4750		h. Other Expenses	269	426	972	695	4761	5335
247	22	26	269	51	591	3	Profit / (Loss) from Operations before Other Income, finance cost, & exceptional items (1) - (2)	265	51	55	316	93	733
341	214	872	555	4661	5341	4	Other Income	534	477	1027	1011	4854	6068
4351	4187	3743	8538	7125	14823	6	Profit / (Loss) from ordinary activities before finance cost & exceptional items (3) + (4)	4333	4174	3712	8507	7071	14743
(4010)	(3973)	(2871)	(7983)	(2464)	(9482)	7	Finance Cost	(3799)	(3697)	(2685)	(7496)	(2217)	(8675)
-	-	-	-	-	-	8	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5) - (6)	-	-	-	-	-	-
(4010)	(3973)	(2871)	(7983)	(2464)	(9482)	9	Exceptional items	(3799)	(3697)	(2685)	(7496)	(2217)	(8675)
(3)	-	95	(3)	(5)	(2)	10	Profit / (Loss) from ordinary activities before tax (7) - (8)	-	-	-	-	-	-
1160	1202	875	2362	724	2799		Tax Expense	-	-	95	-	(5)	-
3	-	(99)	3	2	2		a. Current Tax	1167	1199	875	2366	719	2802
1160	1202	871	2362	719	2799		b. Deferred Tax (Liability) / Asset	-	-	(99)	-	-	-
(2850)	(2771)	(2000)	(5621)	(1745)	(6683)		c. MAT Credit Entitlement	1167	1199	871	2366	714	2802
-	-	-	-	-	-	11	Total (a to c)	(2632)	(2498)	(1814)	(5130)	(1503)	(5873)
(2850)	(2771)	(2000)	(5621)	(1745)	(6683)	12	Net Profit / (Loss) from ordinary activities after Tax (9-10)	(2632)	(2498)	(1814)	(5130)	(1503)	(5873)
(13)	13	15	33	36	59	13	Extraordinary items (net of tax expense)	(2632)	(2498)	(1814)	(5130)	(1503)	(5873)
36	(36)	(24)	83	27	(112)	14	Net Profit / (Loss) for the period (11-12)	-	-	-	-	-	-
(2899)	(2722)	(1961)	(5505)	(1682)	(6512)	15	Share of Profit of the Associates	-	-	-	-	-	-
1599	1599	1599	1599	1599	1599	16	(Add) / Less : Minority Interest	(2632)	(2498)	(1814)	(5130)	(1503)	(5873)
-	-	-	-	-	13462	17	Net Profit / (Loss) after taxes, minority interest & share of profit / (loss) of associates (13+14+15)	1599	1599	1599	1599	1599	1599
-	-	-	-	-	-	18	Paid up Equity Share Capital (Face value of ₹1/- each)	-	-	-	-	-	-
-	-	-	-	-	-	19	Reserves Excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	14,364
(1.81)	(1.70)	(1.23)	(3.44)	(1.05)	(4.07)	19(i)	Earning Per Share (before extraordinary items) of ₹1/- each (not annualised)	(1.65)	(1.56)	(1.13)	(3.21)	(0.94)	(3.67)
(1.81)	(1.70)	(1.23)	(3.44)	(1.05)	(4.07)		(a) Basic	(1.65)	(1.56)	(1.13)	(3.21)	(0.94)	(3.67)
(1.81)	(1.70)	(1.23)	(3.44)	(1.05)	(4.07)		(b) Diluted	(1.65)	(1.56)	(1.13)	(3.21)	(0.94)	(3.67)
(1.81)	(1.70)	(1.23)	(3.44)	(1.05)	(4.07)	19(ii)	Earning Per Share (after extraordinary items) of ₹1/- each (not annualised)	(1.65)	(1.56)	(1.13)	(3.21)	(0.94)	(3.67)
(1.81)	(1.70)	(1.23)	(3.44)	(1.05)	(4.07)		(a) Basic	(1.65)	(1.56)	(1.13)	(3.21)	(0.94)	(3.67)
(1.81)	(1.70)	(1.23)	(3.44)	(1.05)	(4.07)		(b) Diluted	(1.65)	(1.56)	(1.13)	(3.21)	(0.94)	(3.67)
<b>PART II</b>													
<b>A PARTICULARS OF SHAREHOLDING</b>													
-	-	-	-	-	-	1	Public Shareholding	71527494	71527694	71698578	71527494	71698578	71538769
-	-	-	-	-	-		- Number of Shares (Face value of ₹1/- each)	44.73	44.73	44.83	44.73	44.83	44.73
-	-	-	-	-	-	2	Percentage of Shareholding	19530000	19705000	19797314	19530000	19797314	19478314
-	-	-	-	-	-		Promoters and promoter group Shareholding	22.09	22.29	22.44	22.09	22.44	22.04
-	-	-	-	-	-		a) Pledged / Encumbered	12.21	12.32	12.38	12.21	12.38	12.18
-	-	-	-	-	-		- Number of Shares	68870092	68694892	68431694	68870092	68431694	68910503
-	-	-	-	-	-		- Percentage of shares (as a % of the Total shareholding of promoter and promoter group)	77.90	77.71	77.56	77.90	77.56	77.96
-	-	-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	43.06	42.95	42.79	43.06	42.79	43.09
-	-	-	-	-	-		b) Non - encumbered						
-	-	-	-	-	-		- Number of shares						
-	-	-	-	-	-		- Percentage of shares (as a % of the Total shareholding of promoter and promoter group)						
-	-	-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)						

Particulars	Quarter ended (30.09.2012)
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

## SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

AIS (Consolidated)						Sr. No.	Particulars	AIS (Standalone)					
Quarter Ended		Half Year Ended		Year Ended	31.03.2012			Quarter Ended		Half Year Ended		Year Ended	31.03.2012
30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011				30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	
(Audited)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Audited)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Audited)		
23414	27060	21768	50474	44526	92713	a.	Information about Primary Business Segments	23414	27060	21768	50474	44526	92713
19681	21340	18983	41021	35407	73993	1	Segment Revenue	19681	21340	18983	41021	35407	73993
2411	2196	2668	4607	5547	10648		Automotive Glass	986	975	1158	1961	2412	4546
45506	50596	43419	96102	85480	177354		Float Glass	44081	49375	41909	93456	82345	171252
1671	1420	2346	3091	4341	8175		Others	943	880	1887	1823	3065	5482
43835	49176	41073	93011	81139	169179		Less : Inter-segment revenue (net of excise duty)	43138	48495	40022	91633	79280	165770
1813	1324	1053	3137	4277	7274	2	Total	1813	1324	1053	3137	4277	7274
(930)	(678)	42	(1608)	679	(731)		Segment Result	(930)	(678)	42	(1608)	679	(731)
(542)	(432)	(223)	(974)	(295)	(1202)		Automotive Glass	(349)	(169)	(68)	(518)	(102)	(475)
341	214	872	555	4661	5341		Float Glass	534	477	1027	1011	4854	6068
4351	4187	3743	8538	7125	14823		Others	4333	4174	3712	8507	7071	14743
(4010)	(3973)	(2871)	(7983)	(2464)	(9482)		Less : Interest	(3799)	(3697)	(2685)	(7496)	(2217)	(8675)
57809	60919	66923	57809	66923	90069	3	Total	57809	60919	66923	57809	66923	90069
96528	102689	102414	96528	102414	119210		Capital Employed (Segment Assets-Segment Liabilities)	96528	102689	102414	96528	102414	119210
(146162)	(153447)	(149451)	(146162)	(149451)	(195398)		Automotive Glass	(144885)	(152321)	(149004)	(144885)	(149004)	(194496)
8175	10161	19886	8175	19886	13881		Float Glass	9452	11287	20333	9452	20333	14783
44135	49387	42127	93522	83206	172537	b.	Information about Secondary Business Segments	44135	49387	42127	93522	83206	172537
1371	1209	1292	2580	2274	4817		Revenue by Geographical Market	1371	1209	1292	2580	2274	4817
45506	50596	43419	96102	85480	177354		India	44081	49375	41909	93456	82345	171252
1671	1420	2346	3091	4341	8175		Outside India	943	880	1887	1823	3065	5482
43835	49176	41073	93011	81139	169179		Less : Inter-segment revenue (net of excise duty)	43138	48495	40022	91633	79280	165770
43835	49176	41073	93011	81139	169179		Total	43138	48495	40022	91633	79280	165770

## STATEMENT OF ASSETS AND LIABILITIES AS AT 30<sup>TH</sup> SEPTEMBER, 2012

AIS (CONSOLIDATED)		AIS (STANDALONE)	
₹ Lakhs		₹ Lakhs	
30.09.2012	31.03.2012	30.09.2012	31.03.2012
Audited	Audited	Audited	Audited
<b>EQUITY AND LIABILITIES</b>			
<b>Shareholders' Funds</b>			
1599	1599	1599	1599
7957	13462	9234	14364
-	-	-	-
9556	15061	10833	15963
-	-	-	-
-163	-80	-	