



ASAHI INDIA GLASS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2015

AIS (Consolidated)				Sr. No.	Particulars	AIS (Standalone)			
Quarter Ended		Year Ended				Quarter Ended		Year Ended	
30.06.2015	31.3.2015	30.06.2014	31.03.2015			30.06.2015	31.3.2015	30.06.2014	31.03.2015
(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)		
				PART I					
53344	52501	52608	209658	1.	Income from operations	52613	51885	51713	205721
355	186	313	281	a.	Net Sales / Income from operations (Net of Excise Duty)	0	81	0	82
53699	52687	52921	209939	b.	Other Operating Income (Net)	52613	51966	51713	205803
18089	17187	17935	70052	2.	Expenses	17789	16907	17439	68437
903	535	259	3050	a.	Cost of Raw Materials consumed	716	489	141	2701
244	2047	(936)	1724	b.	Purchase of stock in trade	187	2055	(797)	1920
4684	4910	4407	18211	c.	Change in inventories of finished goods, work-in-progress and stock in trade	4390	4621	4134	17076
2719	3017	3515	11185	d.	Employee benefits Expenses	2614	2881	3366	10718
6854	6616	11763	35428	e.	Depreciation & amortisation expense	6796	6616	11700	35192
1073	(453)	485	1692	f.	Power & Fuel	1073	(453)	486	1693
12407	12350	12486	48768	g.	Foreign Currency exchange loss / (gain)	12075	11720	12107	47017
46973	46209	49914	190110	h.	Other Expenses	45640	44836	48576	184754
6726	6478	3007	19829		Total Expenses (a to h)	6973	7130	3137	21049
10594	9320	7052	34323	3.	Profit / (Loss) from Operations before Other Income, finance cost & exceptional items (1) - (2)	10756	9764	7078	35141
76	278	45	1617		Profit from operations before depreciation, finance cost & foreign currency loss / (gain)	96	206	89	1681
6802	6756	3052	21446	4.	Other Income	7069	7336	3226	22730
3729	4461	3746	15955	5.	Profit / (Loss) from ordinary activities before finance cost & exceptional items (3) + (4)	3722	4516	3743	15933
3073	2295	(694)	5491	6.	Finance Cost	3347	2820	(517)	6797
-	44	-	429	7.	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5) - (6)	-	44	-	429
3073	2251	(694)	5062	8.	Exceptional items	3347	2776	(517)	6368
(715)	(596)	-	(1350)	9.	Profit / (Loss) from ordinary activities before tax (7) - (8)	(715)	(596)	-	(1,350)
(1159)	(494)	175	(1302)	10.	Tax Expense	(1159)	(532)	175	(1340)
715	590	-	1,344	a.	Current Tax	715	589	-	1,343
(1159)	(500)	175	(1308)	b.	Deferred Tax (Liability) / Asset	(1159)	(539)	175	(1347)
1914	1751	(519)	3754	c.	MAT Credit Entitlement	2188	2237	(342)	5021
-	57	-	57		Total (a to c)	2188	2237	(342)	5021
1914	1808	(519)	3811	11.	Net Profit / (Loss) from ordinary activities after Tax (9) - (10)	2188	2237	(342)	5021
102	(18)	79	201	12.	Extraordinary items (net of tax expense)	-	-	-	-
47	78	30	190	13.	Net Profit / (Loss) for the period (11) + (12)	2188	2237	(342)	5021
2063	1868	(410)	4202	14.	Share of Profit of the Associates	-	-	-	-
2431	2431	2431	2431	15.	(Add) / Less : Minority Interest	-	-	-	-
-	-	-	25,694	16.	Net Profit / (Loss) after taxes, minority interest & share of profit / (loss) of associates (13)+(14)+(15)	2188	2237	(342)	5021
0.85	0.74	(0.17)	1.71	17.	Paid up Equity Share Capital (Face value of ₹ 1/- each)	2431	2431	2431	2431
0.85	0.74	(0.17)	1.71	18.	Reserves Excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	28,668
0.85	0.74	(0.17)	1.71	19. (i)	Earning Per Share (before extraordinary items) of ₹ 1/- each (not annualised)	0.90	0.92	(0.14)	2.07
0.85	0.74	(0.17)	1.71		(a) Basic	0.90	0.92	(0.14)	2.07
					(b) Diluted	0.90	0.92	(0.14)	2.07

PART - II

				A.	Particulars	Quarter ended 30.06.2015			
				1.	Public Shareholding	110820930	110820930	110741266	110820930
-	-	-	-		- Number of Shares (Face value of ₹ 1/- each)	45.59	45.59	45.56	45.59
-	-	-	-		- Percentage of Shareholding	11902000	12462000	20449500	12462000
				2.	Promoters and promoter group Shareholding	9.00	9.42	15.45	9.42
				a)	Pledged / Encumbered	4.90	5.13	8.41	5.13
-	-	-	-		- Number of Shares	120367001	119807001	111899165	119807001
-	-	-	-		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.00	90.58	84.55	90.58
-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)	49.52	49.28	46.03	49.28
-	-	-	-		- Percentage of shares (as a % of the total share capital of promoter and promoter group)				
-	-	-	-		- Percentage of shares (as a % of the total share capital of the company)				

B.		Particulars	Quarter ended 30.06.2015
		INVESTORS COMPLAINTS	
		Pending at the beginning of the quarter	0
		Received during the quarter	1
		Disposed off during the quarter	1
		Remaining unresolved at the end of the quarter	0

SEGMENT- WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

AIS (Consolidated)				Sr. No.	Particulars	AIS (Standalone)			
Quarter Ended		Year Ended				Quarter Ended		Year Ended	
30.06.2015	31.3.2015	30.06.2014	31.03.2015			30.06.2015	31.3.2015	30.06.2014	31.03.2015
(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)		
				a.	Information about Primary Business Segments				
32082	31701	29416	120807	1.	Segment Revenue	32082	31701	29416	120807
20124	19765	21810	82796		Automotive Glass	20124	19765	21810	82796
2826	2745	3335	12966		Float Glass	1220	1055	1496	6160
55032	54211	54561	216569		Others	53426	52521	52722	209763
1257	1246	1595	5013		Less : Inter-segment revenue (net of excise duty)	717	349	920	2279
53775	52965	52966	211556		Total	52709	52172	51802	207484
3854	4757	3514	16148	2.	Segment Result	3854	4757	3514	16148
3344	2770	(54)	5681		Automotive Glass	3344	2770	(54)	5681
(396)	(758)	(408)	(755)		Float Glass	(129)	(235)	(234)	472
6802	6769	3052	21074		Others	7069	7292	3226	22301
3729	4461	3746	15955		Less : Interest	3722	4516	3743	15933
3073	2308	(694)	5119		Total	3347	2776	(517)	6368
58003	57772	45156	57772	3.	Capital Employed (Segment Assets-Segment Liabilities)	58003	57772	45156	57772
92354	95331	91690	95331		Automotive Glass	92354	95331	91690	95331
(120170)	(124978)	(112778)	(124978)		Float Glass	(117071)	(122004)	(110576)	(122004)
30187	28125	24068	28125		Others	33286	31099	26270	31099
				b.	Information about Secondary Business Segments				
					Revenue by Geographical Market				
53816	53158	52601	210697		India	52210	51468	50762	203891
1216	1053	1960	5872		Outside India	1216	1053	1960	5872
55032	54211	54561	216569		Less : Inter-segment revenue (net of excise duty)	53426	52521	52722	209763
1257	1246	1595	5013		Total	717	349	920	2279
53775	52965	52966	211556		Total	52709	52172	51802	207484

Notes :
 1. The above financial results were duly reviewed by the Audit Committee, at its meeting held on 28th July, 2015 and have been approved by the Board of Directors at its meeting held on 5th August, 2015.
 2. The consolidated results have been prepared in accordance with the Accounting Standards AS-21 "Consolidated Financial Statements" and AS-23 "Accounting for Investments in Associates in Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
 3. Provision for deferred tax for the quarter has been made in accordance with Accounting Standard AS-22, "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.
 4. Dr. Surinder Kapur ceased to be an Independent Director of the Company, due to his sudden demise on 30th June, 2015.
 5. Previous period figures have been regrouped, wherever necessary, in order to make them comparable.

For & on behalf of the Board of Directors

Place : New Delhi
 Dated : 05th August, 2015

Sanjay Labroo
 Managing Director &
 Chief Executive Officer