



ASAHI INDIA GLASS LIMITED

Registered Office : 38, Okhla Industrial Area, Phase- III, New Delhi - 110 020.

Corporate Office : 5th Floor, Tower-B, Global Business Park, Mehrauli - Gurgaon Road, Gurgaon - 122 002 (Haryana)

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

AIS (Consolidated)						Sr. No.	Particulars	AIS (Standalone)					
Quarter Ended			Year Ended					Quarter Ended			Year Ended		
31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012			31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)		
PART I													
1 Income from operations													
a. Net Sales / Income from operations (Net of Excise Duty)						50831							
b. Other Operating Income (Net)						8							
Total Income from operations (Net) (a + b)						50839							
2 Expenses													
a. Cost of Raw Materials consumed						16592							
b. Purchase of stock - in - trade						238							
c. Change in inventories of finished goods, work-in-progress and stock in trade						1609							
d. Employee benefits Expenses						3675							
e. Depreciation & amortisation expense						3739							
f. Power & Fuel						10903							
g. Foreign Currency exchange loss / (gain)						1485							
h. Other Expenses						12260							
Total Expenses (a to h)						50501							
Profit / (Loss) from Operations before Other Income, finance cost, & exceptional items (1) - (2)						338							
Profit from operation before depreciation, finance cost & foreign currency loss / (gain)						5733							
Other Income						171							
Profit / (Loss) from ordinary activities before finance cost, & exceptional items (3) + (4)						509							
Finance Cost						4119							
Profit / (Loss) from ordinary activities after finance cost but before & exceptional items (5) - (6)						(3610)							
Exceptional items						-							
Profit / (Loss) from ordinary activities before tax (7) - (8)						(3610)							
10 Tax Expense													
a. Current Tax						(2)							
b. Deferred Tax (Liability) / Asset						1237							
c. MAT Credit Entitlement						-							
Total (a to c)						1237							
Net Profit / (Loss) from ordinary activities after Tax (9-10)						(2373)							
12 Extraordinary items (net of tax expense)													
Net Profit / (Loss) for the period (11-12)						(2373)							
Share of Profit of the Associates						-							
(Add) / Less : Minority Interest						-							
Net Profit / (Loss) after taxes, minority interest & share of profit / (loss) of associates (13+14+15)						(2373)							
Paid up Equity Share Capital (Face value of Re. 1/- each)						1599							
Reserves Excluding revaluation reserves as per Balance Sheet of previous accounting year						-							
Earning Per Share (before extraordinary items) of Re. 1/- each (not annualised)						(1.48)							
(a) Basic						(1.48)							
(b) Diluted						(1.48)							
Earning Per Share (after extraordinary items) of Re. 1/- each (not annualised)						(1.48)							
(a) Basic						(1.48)							
(b) Diluted						(1.48)							
PART II													
A PARTICULARS OF SHARE HOLDING													
1 Public Shareholding						-							
- Number of Shares (Face value of ₹1/- each)						71714254							
- Percentage of Shareholding						44.84							
2 Promoters and promoter group Shareholding						-							
a) Pledged / Encumbered						-							
- Number of Shares						18875000							
- Percentage of shares (as a % of the Total shareholding of promoter and promoter group)						21.40							
- Percentage of shares (as a % of the total share capital of the company)						11.80							
b) Non - encumbered						-							
- Number of shares						69338332							
- Percentage of shares (as a % of the Total shareholding of promoter and promoter group)						78.60							
- Percentage of shares (as a % of the total share capital of the company)						43.36							
B INVESTOR COMPLAINTS													
Pending at the beginning of the quarter						Nil							
Received during the quarter						Nil							
Disposed of during the quarter						Nil							
Remaining unresolved at the end of the quarter						Nil							

SEGMENT- WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

AIS (Consolidated)						Sr. No.	Particulars	AIS (Standalone)					
Quarter Ended			Year Ended					Quarter Ended			Year Ended		
31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012			31.12.2012	30.9.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)		
a. Information about Primary Business Segments													
1 Segment Revenue						-							
Automotive Glass						27424							
Float Glass						23538							
Others						2871							
Less : Inter-segment revenue (net of excise duty)						53833							
Total						52261							
Total						51010							
2 Segment Result						-							
Automotive Glass						2037							
Float Glass						(1365)							
Others						(229)							
Less : Interest						443							
Total						4130							
Total						(3687)							
3 Capital Employed (Segment Assets-Segment Liabilities)						-							
Automotive Glass						52835							
Float Glass						93707							
Others						(141039)							
Total						5503							
Total						13881							
b. Information about Secondary Business Segments													
Revenue by Geographical Market						-							
India						50898							
Outside India						1363							
Total						52261							
Total						6835							
Less : Inter-segment revenue (net of excise duty)						1251							
Total						51010							

Notes :

- The above financial results, duly reviewed by the Audit Committee, have been approved by the Board of Directors at its meeting held on 11th February, 2013.
- The consolidated results have been prepared in accordance with the Accounting Standards AS-21 "Consolidated Financial Statements" and AS-23 "Accounting for Investments in Associates in Consolidated Financial Statements" issued by the Institute of Chartered Accountant of India.
- Statement for deferred tax for the quarter has been made in accordance with Accounting Standard AS-22, "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.
- During the quarter, Mr. Gurvirendra Singh Talwar has been appointed as Independent Director on the Board of Directors of the Company w.e.f. 20th December, 2012 through resolution by circulation passed and ratified by Board of Directors.
- Previous period figures have been regrouped, wherever necessary, in order to make them comparable.

For & on behalf of the Board of Directors

Sanjay Labroo
Managing Director &
Chief Executive Officer

Place : Gurgaon, Haryana
Dated : 11th February, 2013

www.asahiindia.com