



ASAHI INDIA GLASS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2015

AIS (Consolidated)				Sr. No.	Particulars	AIS (Standalone)			
Quarter Ended		Year Ended				Quarter Ended		Year Ended	
30.06.2015	31.3.2015	30.06.2014	31.03.2015			30.06.2015	31.3.2015	30.06.2014	31.03.2015
(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)		
				PART - I					
53344	52501	52608	209658	1.	Income from operations	52613	51885	51713	205721
355	186	313	281	a.	Net Sales / Income from operations (Net of Excise Duty)	0	81	0	82
53699	52687	52921	209939	b.	Other Operating Income (Net)	52613	51966	51713	205803
18089	17187	17935	70052	2.	Expenses				
903	535	259	3050	a.	Cost of Raw Materials consumed	17789	16907	17439	68437
244	2047	(936)	1724	b.	Purchase of stock in trade	716	489	141	2701
4684	4910	4407	18211	c.	Change in inventories of finished goods, work-in-progress and stock in trade	187	2055	(797)	1920
2719	3017	3515	11185	d.	Employee benefits Expenses	4390	4621	4134	17076
6854	6616	11763	35428	e.	Depreciation & amortisation expense	2614	2881	3366	10718
1073	(453)	485	1692	f.	Power & Fuel	6796	6616	11700	35192
12407	12350	12486	48768	g.	Foreign Currency exchange loss / (gain)	1073	(453)	486	1693
46973	46209	49914	190110	h.	Other Expenses	12075	11720	12107	47017
6726	6478	3007	19829		Total Expenses (a to h)	45640	44836	48576	184754
10594	9320	7052	34323	3.	Profit / (Loss) from Operations before Other Income, finance cost & exceptional items (1) - (2)	6973	7130	3137	21049
76	278	45	1617		Profit from operations before depreciation, finance cost & foreign currency loss / (gain)	10756	9764	7078	35141
6802	6756	3052	21446	4.	Other Income	96	206	89	1681
3729	4461	3746	15955	5.	Profit / (Loss) from ordinary activities before finance cost & exceptional items (3) + (4)	7069	7336	3226	22730
3073	2295	(694)	5491	6.	Finance Cost	3722	4516	3743	15933
-	44	-	429	7.	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5) - (6)	3347	2820	(517)	6797
3073	2251	(694)	5062	8.	Exceptional items	-	44	-	429
(715)	(596)	-	(1350)	9.	Profit / (Loss) from ordinary activities before tax (7) - (8)	3347	2776	(517)	6368
(1159)	(494)	175	(1302)	10.	Tax Expense				
715	590	-	1,344	a.	Current Tax	(715)	(596)	-	(1,350)
(1159)	(500)	175	(1308)	b.	Deferred Tax (Liability) / Asset	(1159)	(532)	175	(1340)
1914	1751	(519)	3754	c.	MAT Credit Entitlement	715	589	-	1,343
-	57	-	57		Total (a to c)	(1159)	(539)	175	(1347)
1914	1808	(519)	3811	11.	Net Profit / (Loss) from ordinary activities after Tax (9) - (10)	2188	2237	(342)	5021
102	(18)	79	201	12.	Extraordinary items (net of tax expense)	-	-	-	-
47	78	30	190	13.	Net Profit / (Loss) for the period (11) + (12)	2188	2237	(342)	5021
2063	1868	(410)	4202	14.	Share of Profit of the Associates	-	-	-	-
2431	2431	2431	2431	15.	(Add) / Less : Minority Interest	-	-	-	-
-	-	-	25,694	16.	Net Profit / (Loss) after taxes, minority interest & share of profit / (loss) of associates (13)+(14)+(15)	2188	2237	(342)	5021
0.85	0.74	(0.17)	1.71	17.	Paid up Equity Share Capital (Face value of ₹ 1/- each)	2431	2431	2431	2431
0.85	0.74	(0.17)	1.71	18.	Reserves Excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	-	28,668
0.85	0.74	(0.17)	1.71	19. (i)	Earning Per Share (before extraordinary items) of ₹ 1/- each (not annualised)	0.90	0.92	(0.14)	2.07
0.85	0.74	(0.17)	1.71		(a) Basic	0.90	0.92	(0.14)	2.07
					(b) Diluted	0.90	0.92	(0.14)	2.07

PART - II

				A.	Particulars	Quarter ended 30.06.2015			
				1.	Public Shareholding				
-	-	-	-	-	- Number of Shares (Face value of ₹ 1/- each)	110820930	110820930	110741266	110820930
-	-	-	-	-	- Percentage of Shareholding	45.59	45.59	45.56	45.59
				2.	Promoters and promoter group Shareholding				
				a)	Pledged / Encumbered				
-	-	-	-	-	- Number of Shares	11902000	12462000	20449500	12462000
-	-	-	-	-	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.00	9.42	15.45	9.42
-	-	-	-	-	- Percentage of shares (as a % of the total share capital of the company)	4.90	5.13	8.41	5.13
				b)	Non - encumbered				
-	-	-	-	-	- Number of shares	120367001	119807001	111899165	119807001
-	-	-	-	-	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.00	90.58	84.55	90.58
-	-	-	-	-	- Percentage of shares (as a % of the total share capital of the company)	49.52	49.28	46.03	49.28

Particulars		Quarter ended 30.06.2015	
B. INVESTORS COMPLAINTS			
Pending at the beginning of the quarter		0	
Received during the quarter		1	
Disposed off during the quarter		1	
Remaining unresolved at the end of the quarter		0	

SEGMENT- WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

AIS (Consolidated)				Sr. No.	Particulars	AIS (Standalone)			
Quarter Ended		Year Ended				Quarter Ended		Year Ended	
30.06.2015	31.3.2015	30.06.2014	31.03.2015			30.06.2015	31.3.2015	30.06.2014	31.03.2015
(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)	(Reviewed)	(Audited)		
				a.	Information about Primary Business Segments				
32082	31701	29416	120807	1.	Segment Revenue				
20124	19765	21810	82796		Automotive Glass	32082	31701	29416	120807
2826	2745	3335	12966		Float Glass	20124	19765	21810	82796
55032	54211	54561	216569		Others	1220	1055	1496	6160
1257	1246	1595	5013		Less : Inter-segment revenue (net of excise duty)	53426	52521	52722	209763
53775	52965	52966	211556		Total	717	349	920	2279
3854	4757	3514	16148	2.	Segment Result	52709	52172	51802	207484
3344	2770	(54)	5681		Automotive Glass	3854	4757	3514	16148
(396)	(758)	(408)	(755)		Float Glass	3344	2770	(54)	5681
6802	6769	3052	21074		Others	(129)	(235)	(234)	472
3729	4461	3746	15955		Less : Interest	7069	7292	3226	22301
3073	2308	(694)	5119		Total	3722	4516	3743	15933
58003	57772	45156	57772	3.	Capital Employed (Segment Assets-Segment Liabilities)	3347	2776	(517)	6368
92354	95331	91690	95331		Automotive Glass	58003	57772	45156	57772
(120170)	(124978)	(112778)	(124978)		Float Glass	92354	95331	91690	95331
30187	28125	24068	28125		Others	(117071)	(122004)	(110576)	(122004)
53816	53158	52601	210697	b.	Information about Secondary Business Segments	33286	31099	26270	31099
1216	1053	1960	5872		Revenue by Geographical Market				
55032	54211	54561	216569		India	52210	51468	50762	203891
1257	1246	1595	5013		Outside India	1216	1053	1960	5872
53775	52965	52966	211556		Less : Inter-segment revenue (net of excise duty)	53426	52521	52722	209763
					Total	717	349	920	2279
					Total	52709	52172	51802	207484

Notes :
 1. The above financial results were duly reviewed by the Audit Committee, at its meeting held on 28th July, 2015 and have been approved by the Board of Directors at its meeting held on 5th August, 2015.
 2. The consolidated results have been prepared in accordance with the Accounting Standards AS-21 "Consolidated Financial Statements" and AS-23 "Accounting for Investments in Associates in Consolidated Financial Statements" issued by the Institute of Chartered Accountants of India.
 3. Provision for deferred tax for the quarter has been made in accordance with Accounting Standard AS-22, "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.
 4. Dr. Surinder Kapur ceased to be an Independent Director of the Company, due to his sudden demise on 30th June, 2015.
 5. Previous period figures have been regrouped, wherever necessary, in order to make them comparable.

For & on behalf of the Board of Directors

Place : New Delhi
 Dated : 05th August, 2015

Sanjay Labroo
 Managing Director &
 Chief Executive Officer